

Project Disaster
or PDM # _____

Quarterly Report

FY _____

Quarter # _____

Sub-recipient / Jurisdiction Name:: _____

1. Do you require a Scope Change and/or an Amendment?

Yes

No

2. Do you require a Period of Performance (POP) Extension?

Yes

No

3. Current Percentage Complete:

_____%

The percentage of actual work that has been completed at the end of the reporting period (not a % of funds expended).

4. Total Funds Expended to Date:

\$ _____

The Federal and local amount that has been spent on the project to date.

5. Anticipated Final Amount:

\$ _____

The estimated cost of project at completion (this may even exceed the obligation amount).

6. Anticipated Completion Date:

The date you expect the work to be completed.

7. Work Status: Select One

On Schedule

Delayed

Completed

Suspended

Cancelled

Closed

Other (Please Specify):

8. Cost Status: Select One:

Cost Unchanged

Cost Overrun

Cost Underrun

Other (Please Specify):

Required

What progress was made this quarter?

Next quarter goals:



HOUSTON-GALVESTON AREA COUNCIL

Change of Scope Request

PDM #: PL-06-TX-2016-13

Sub-recipient / Jurisdiction Name: Brazoria County

Person(s) Requesting Change: Joey Kaspar, H-GAC

Detailed Description of Scope Change Requested:

Brazoria County would like to add additional jurisdiction(s) to its Hazard Mitigation Plan that is currently being developed. It is not anticipated that the addition of jurisdiction(s) to the Plan will cause any delay in the completion of the project or generate any additional costs. Below is a complete list of the participating jurisdictions in Brazoria County's Hazard Mitigation Plan:

Brazoria County	City of Lake Jackson
City of Alvin*	City of Liverpool
City of Angleton	City of Manvel*
City of Baileys Prairie*	City of Oyster Creek*
City of Bonney*	City of Quintana
City of Brazoria	City of Richwood*
City of Brookside Village*	City of Surfside Beach
City of Clute	City of Sweeny
City of Danbury*	City of West Columbia
City of Iowa Colony	Brazosport ISD*
City of Hillcrest Village*	Velasco Drainage District*
City of Holiday Lakes*	Port of Freeport*
City of Jones Creek*	

* Indicates jurisdictions not listed on original contract application. The scope of change would add these jurisdictions to the project.

Effect on Project Cost: No Adjustment Requested

Projected Cost Overrun of approximately: 0% (No Adjustment)

Estimated Cost Reduction of approximately: 0% (No Adjustment)

Effect on Schedule: No Adjustment Requested

Planned Project Completion Date: 1/31/19 (No Adjustment)

New Project Completion Date: 1/31/19 (No Adjustment)

Cheryl Mergo; Program Manager
Houston-Galveston Area Council

2.1.18

Date